

**STATE WORKFORCE INVESTMENT AREA
PY 2006 THIRD QUARTER PERFORMANCE**

Performance Measures	Time Period	Negotiated Levels	Lower Limit	Achieved STATE WIDE	% Achieved Negotiated Levels	% Achieved Lower Limit
ADULT PROGRAM						
Adult #1. Entry into unsubsidized employment	07/01/05-06/30/06	82.0%	65.6%	88.7%	108.2%	135.2%
Adult #2. Employment retention rate after 6 months	01/01/05-12/31/05	85.0%	68.0%	87.3%	102.7%	128.4%
Adult #3. Six Months Earnings Increase	01/01/05-12/31/05	\$10,100	\$8,080	\$11,427	113.1%	141.4%
Adult #4. Credential Attainment Rate	07/01/05-06/30/06	71.0%	56.8%	86.4%	121.7%	152.1%
ADULT PROGRAM AVERAGE					111.4%	139.3%
DISLOCATED WORKER PROGRAM						
DW #1. Entry into unsubsidized employment	07/01/05-06/30/06	81.0%	64.8%	82.0%	101.2%	126.5%
DW #2. Employment retention rate after 6 months	01/01/05-12/31/05	90.0%	72.0%	86.6%	96.2%	120.3%
DW #3. Six Months Earnings Increase	01/01/05-12/31/05	\$13,900	\$11,120	\$12,515	90.0%	112.5%
DW #4. Credential Attainment Rate	07/01/05-06/30/06	71.0%	56.8%	68.4%	96.3%	120.4%
DISLOCATED WORKER PROGRAM AVERAGE					96.0%	119.9%
OLDER YOUTH (Ages 19 to 21) PROGRAM						
OY #1. Entry into unsubsidized employment	07/01/05-06/30/06	77.0%	61.6%	83.3%	108.2%	135.2%
OY #2. Employment retention rate after 6 months	01/01/05-12/31/05	87.0%	69.6%	83.3%	95.7%	119.7%
OY #3. Six Months Earnings Increase	01/01/05-12/31/05	\$3,500	\$2,800	\$3,101	88.6%	110.8%
OY #4. Credential Attainment Rate	07/01/05-06/30/06	63.0%	50.4%	51.6%	81.9%	102.4%
OLDER YOUTH PROGRAM AVERAGE					93.6%	117.0%
YOUNGER YOUTH (Ages 14 to 18) PROGRAM						
YY #1. Attainment of basic skill/work readiness occupational skills	01/01/06-12/31/06	91.0%	72.8%	82.5%	90.7%	113.3%
YY #2. Attainment of secondary school diploma/equiv.	01/01/06-12/31/06	65.0%	52.0%	78.9%	121.4%	151.7%
YY #3. Placement and retention rate in post-secondary/training/military service/employment/apprenticeships	01/01/05-12/31/05	69.0%	55.2%	90.9%	131.7%	164.7%
YOUNGER YOUTH PROGRAM AVERAGE					85.9%	107.4%
OVERALL YOUTH PROGRAM AVERAGE					102.6%	128.3%
PARTICIPANT CUSTOMER SATISFACTION						
1. Participant satisfaction	1/1/2005-12/31/2005	84.0%	84.0%		Calculated annually	
EMPLOYER CUSTOMER SATISFACTION						
1. Employer satisfaction	1/1/2005-12/31/2005	90.0%	90.0%		Calculated annually	

AVERAGE ACHIEVED OVERALL

PARTICIPANT CUSTOMER SATISFACTION RESPONSE RATE						
1. Participant response rate	1/1/2005-12/31/2005	70.0%	70.0%		Calculated annually	
EMPLOYER CUSTOMER SATISFACTION RESPONSE RATE						
1. Employer response rate	1/1/2005-12/31/2005	70.0%	70.0%		Calculated annually	

As you are reviewing this report please note the date range for each measure.

* ETA requires that a minimum of 500 employer Customer Satisfaction surveys be conducted per year. Montana did not have a mechanism in place to survey the required number of employers for PY 2005. Starting PY 2006, employer surveys will include those employers who have received substantial service from One-Stop staff.

Definitions:

Exceeding the Title I adjusted levels of performance: The determination for whether the adjusted levels of performance were exceeded will be based on the State's cumulative achievement across all measures. This is done by calculating the percent of the State adjusted level achieved for each measure; and then averaging the percentages achieved across all measures. When the cumulative average across all measures exceeds 100%, the State will be determined to have exceeded the adjusted indicators overall. There is no minimum number of measures that must be exceeded; however, both customer satisfaction measures must be exceeded and a State may not fall below the bottom of the range for any measure.